

Vol. III

# BUDGET 2019-20

FINANCE DEPARTMENT  
GOVERNMENT OF SINDH



**BUDGET AT A GLANCE**

## BUDGET AT A GLANCE 2019-20

Rs. in million

CLASSIFICATION	2018-19		2019-20
	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
<b>I- RECEIPTS</b>			
<b><u>A. CURRENT REVENUE RECEIPTS</u></b>			
<b><u>Federal Transfers</u></b>			
1. Revenue Assignment	605,285.7	568,188.8	761,016.2
2. Straight Transfers	43,527.3	48,079.2	53,900.1
3. Grants to offset losses of abolition of OZT- (0.66% of Provincial Share)- (incl. Others)	16,272.4	15,275.0	20,459.0
Total ( 1 to 3 )	665,085.5	631,543.0	835,375.4
4. Provincial Tax Receipts (excluding GST on Services)	103,267.5	101,544.0	121,516.8
5. Provincial Sales Tax on Services	120,000.0	120,000.0	145,000.0
6. Provincial Non-Tax Receipts	19,814.5	19,202.8	22,192.3
Total ( 4 to 6 )	243,082.0	240,746.8	288,709.1
Grand Total → A	908,167.5	872,289.8	1,124,084.5
<b><u>B. CURRENT CAPITAL RECEIPTS</u></b>			
1. Local Repayments/Loans	5,000.0	5,000.0	5,000.0
2. European Union Grant(Sindh Education Sector Support Programme)SESSP-II	10,333.0	1,798.1	-
3. International Development Association(WB)-SPSMRP	456.5	451.9	1,205.0
4. Bank Borrowing	60,000.0	5,000.0	5,000.0
Total → B	75,789.5	12,250.0	11,205.0
<b><u>C. OTHER RECEIPTS</u></b>			
1. Foreign Project Assistance (FPA)	46,894.5	28,723.8	51,148.0
2. Other Federal Grants	15,016.7	14,216.7	4,889.5
Total ( Other Receipts ) → C	61,911.2	42,940.5	56,037.5
<b><u>D. CARRYOVER CASH BALANCE</u></b>	55,000.0	8,296.6	5,000.0
<b><u>E. PUBLIC ACCOUNTS OF THE PROVINCE</u></b>			
1- Receipts	998,729.8	2,874,954.7	3,207,220.6
2- Disbursements	975,606.7	2,869,954.7	3,185,649.7
Net Public Accounts → E	23,123.1	5,000.0	21,570.9
Total Receipts of the Province [A+B+C+D+E] → F	1,123,991.3	940,777.0	1,217,897.9

CLASSIFICATION	2018-19		2019-20
	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
<b>II- EXPENDITURE</b>			
<b><u>G. CURRENT REVENUE EXPENDITURE</u></b>			
Current Revenue Expenditure	773,237.0	751,751.7	870,217.2
<b>Total→ G</b>	<b>773,237.0</b>	<b>751,751.7</b>	<b>870,217.2</b>
<b><u>H. CURRENT CAPITAL EXPENDITURE</u></b>			
Current Capital Expenditure	27,300.6	32,087.1	63,643.2
<b>Total→ H</b>	<b>27,300.6</b>	<b>32,087.1</b>	<b>63,643.2</b>
<b><u>I. EXPENDITURE</u></b>			
1. Provincial ADP(excluding FPA)	252,000.0	115,000.0	208,000.0
2. Foreign Project Assistance (FPA)	46,894.5	28,723.8	51,148.0
3. Other Federal Grants	15,016.7	14,216.7	4,889.5
4. District ADP	30,000.0	15,000.0	20,000.0
Provincial Development Expenditure ADP → I	343,911.2	172,940.5	284,037.5
<b>Total Expenditures of the Province [G+H+I] → J</b>	<b>1,144,448.8</b>	<b>956,779.2</b>	<b>1,217,897.9</b>
(Surplus (+)/ Deficit (-) (F-J)	<b>(20,457.5)</b>	<b>(16,002.3)</b>	<b>-</b>