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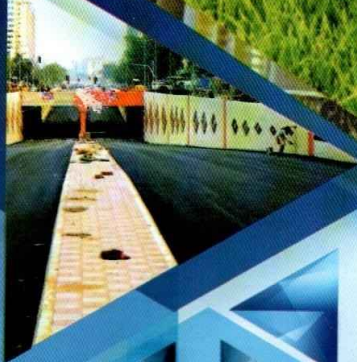


# **Budget 2020-2021**

**Finance Department  
Government of Sindh**

انسان دوست خدا دوست

**SHAHEED E MILLAT  
UNDERPASS**



# **BUDGET AT A GLANCE**

**FIELD ISOLATION CENTRE  
EXPO CENTRE KARACHI**



**BUDGET AT A GLANCE 2020-21**

Rs. in million

CLASSIFICATION	2019-20		2020-21
	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
<b>I- RECEIPTS</b>			
<b><u>A. CURRENT REVENUE RECEIPTS</u></b>			
<b><u>Federal Transfers</u></b>			
1. Revenue Assignment	761,016.2	534,956.3	679,685.6
2. Straight Transfers	53,900.1	57,365.1	62,344.4
3. Grants to offset losses of abolition of OZT- (0.66% of Provincial Share)- (incl. Others)	20,459.0	14,381.7	18,272.6
Total ( 1 to 3 )	835,375.4	606,703.1	760,302.6
4. Provincial Tax Receipts (excluding GST on Services)	121,516.8	100,000.0	128,519.8
5. Provincial Sales Tax on Services	145,000.0	135,000.0	135,000.0
6. Provincial Non-Tax Receipts	22,192.3	15,000.0	49,871.3
Total ( 4 to 6 )	288,709.1	250,000.0	313,391.1
Grand Total → A	1,124,084.5	856,703.1	1,073,693.7
<b><u>B. CURRENT CAPITAL RECEIPTS</u></b>			
1. Local Repayments/Loans	5,000.0	948.0	5,000.0
5. International Development Association(WB)SPSMRP	1,205.0	1,299.9	-
4. Bank Borrowing	5,000.0	-	20,000.0
Total → B	11,205.0	2,247.9	25,000.0
<b><u>C. OTHER RECEIPTS</u></b>			
1. Foreign Project Assistance (FPA)	51,148.0	30,493.5	54,640.7
2. Other Federal Grants	4,889.5	8,508.9	8,302.6
3. Development through Enhanced Education Programme(DEEP)-EU	-	-	3,468.8
4. Education Sector Plan Implementation Grants(ESPIG)	-	-	1,440.0
5. Global Partnership for Education (GPE)-Multiplier ESPIG Grant-WB	-	-	1,200.4
Total ( Other Receipts ) → C	56,037.5	39,002.4	69,052.5
<b><u>D. CARRYOVER CASH BALANCE</u></b>	5,000.0	22,000.0	30,000.0
<b><u>E. PUBLIC ACCOUNTS OF THE PROVINCE</u></b>			
1- Receipts	3,207,220.6	2,958,365.3	3,257,201.8
2- Disbursements	3,185,649.7	2,938,365.3	3,232,201.8
Net Public Accounts → E	21,570.9	20,000.0	25,000.0
Total Receipts of the Province [A+B+C+D+E] → F	1,217,897.9	939,953.4	1,222,746.2

\* The amount includes Rs.30 billion deposited by Bahria Town, Karachi as per Judgement No.CMA No.8758-2018 dated 21.3.2019 of Honourable Supreme Court of Pakistan. Another Rs.55.0 billion is also receiveable to Government of Sindh as per following details:-

i. September 2019 to June, 2020  
ii. July 2020 to June 2021

Rs. 25.0 billion  
RS.30.0 billion

**Total :- Rs.55.0 billion**

Rs. in million

CLASSIFICATION	2019-20		2020-21
	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
<b>II- EXPENDITURE</b>			
<b><u>G. CURRENT REVENUE EXPENDITURE</u></b>			
Current Revenue Expenditure	870,217.2	783,198.9	968,991.4
Total → G	870,217.2	783,198.9	968,991.4
<b><u>H. CURRENT CAPITAL EXPENDITURE</u></b>			
Current Capital Expenditure	63,643.2	29,508.7	39,191.0
Total → H	63,643.2	29,508.7	39,191.0
<b><u>I. EXPENDITURE</u></b>			
1. Provincial ADP(excluding FPA)	208,000.0	90,000.0	155,000.0
2. Foreign Project Assistance (FPA)	51,148.0	30,493.5	54,640.7
3. Other Federal Grants	4,889.5	3,425.0	8,302.6
4. District ADP	20,000.0	5,000.0	15,000.0
Provincial Development Expenditure ADP → I	284,037.5	128,918.5	232,943.3
Total Expenditures of the Province [G+H+I] → J	1,217,897.9	941,626.1	1,241,125.7
(Surplus (+)/ Deficit (-) (F-J)	-	(1,672.7)	(18,379.5)

**Public Private Partnership(PPP)**

	Amount
1. Public Private Partnership (PPP) Projects	117,000.0
Total Provincial Development Expenditure	349,943.3